

## Explanation of variances – pro forma

Name of smaller authority: **NEW EARSWICK PARISH COUNCIL**

County area (local councils and **YORKSHIRE**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	48,054	41,606				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,741	25,856	2,115	8.91%	NO		
3 Total Other Receipts	5,728	5,093	-635	11.09%	NO		
4 Staff Costs	14,092	15,305	1,213	8.61%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,825	13,180	-8,645	39.61%	YES		Reduced spend of £8645 on Section 137
7 Balances Carried Forward	41,606	44,070				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	41,606	44,070				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	24,834	24,884	50	0.20%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable